

Village of Great Neck Estates	4-26-22	Adopted Budget	Adopted Budget
REVENUES		2021-22	2022-23
Prior Year RE Taxes		0	0
Restored Tax-Prior Exempt		0	0
Pmt in Lieu of Taxes PILOT		14,106	14,388
Penalties RE Prop Tx		30,000	21,755
Utilities Gross Receipts		55,000	55,000
Franchises		35,000	30,000
Clerk's Fees		7,500	6,500
Police Reports		50	0
Alarm Penalties		500	0
Maple Dr Parking Lot		6,500	6,000
Municipal Pkg Meters		20,000	20,000
Muni-Meter Credit Card		10,000	12,000
Mun Parking Permits		63,000	66,000
On St Pkg Meters		21,000	21,000
Middle Neck Rd East		7,500	10,000
Outdoor Tennis		0	0
Outdoor Tennis Guest Fees		0	0
Pool Replacement Cards		500	500
Pool Guest Fees		5,000	4,000
FUNpass		2,000	1,000
Foodpass/Snack Bar		0	25,000
Indoor Tennis Regis		120,000	120,000
Zoning Board Fees		16,000	16,000
Sewer Assessment		175,000	237,000
Sewer Maint & Admin		9,500	6,500
Sewer Administration		1,650	1,775
Sewer Penalties		750	1,000
Interest Earnings		13,000	13,000
Rental Prop-Vlg HI		12,500	12,500
Bus & Occ Licenses		15,000	15,000
Bldg/Alt Permits		195,000	300,000
Street Open Permits		1,500	1,200
Plumbing Permits		250	250
Permits Other		6,500	6,500
Fines & Forf Bail		600,000	600,000
Sale of Equipment		0	0
Insurance Recovery		0	0
State Aid Per Capita		21,141	21,141
Mortgage Tax		75,000	85,000
Other General Govt-FEMA		102,379	0
Other Public Safety		2,365	0
Chips		0	0
Federal Aid ARPA		0	147,641
Other Aid-Elderly		0	0
Revenue from Other Sources		1,645,191	1,877,650
Appropriated Fund Balance		800,000	750,000

2021 Adopted Tax Levy 1,393,953,470 @.5889/100	8,188,037	
2022 Proposed Tax Levy 1,396,047,384 @.6170/100		8,613,612
Total Revenues	10,633,228	11,241,262
Village of Great Neck Estates	Adopted Budget	Adopted Budget
EXPENDITURES	2021-22	2022-23
Board of Trustees	18,196	16,832
Village Justice	155,656	165,191
Auditor	18,500	20,000
Clerk-Treasurer	360,121	370,729
Appraisal Expense	1,500	5,000
Assessment	72,000	77,000
Law	46,000	49,000
Engineering & Architectural	0	5,000
Elections (no election 2021)	0	2,000
Buildings	37,450	40,000
Central Data Processing	14,000	15,000
Web Design	2,500	2,600
Insurance	164,434	189,395
Municipal Associations	3,500	4,000
Judgements & Claims	50,000	50,000
Real Property Tax Refund	75,000	100,000
MTA Payroll Tax	15,000	15,000
Contingent Fund	<u>50,000</u>	<u>50,000</u>
Total Government Support	1,083,857	1,176,747
Police	3,239,299	3,358,281
Fire Department & Water	760,409	790,137
Safety	<u>190,410</u>	<u>196,562</u>
Total Public Safety	4,190,118	4,344,980
Ambulance	117,046	114,502
Street Maintenance	295,421	330,514
Snow Removal	55,500	55,500
Street Lighting	76,910	93,250
Off Street Parking	<u>71,718</u>	78,921
Total Transportation	499,549	558,185
Parks	643,185	625,772
Pool	187,950	219,900
GN Center for the Arts	1,500	1,500
Dock	0	0
Indoor Tennis	<u>0</u>	<u>0</u>
Total Culture & Recreation	832,635	847,172
Zoning	15,500	20,000
Sanitary Sewer	184,500	243,500

Refuse & Garbage	<u>640,040</u>	<u>665,420</u>
Total Home & Community	840,040	928,920
NYS Employees Retirement	219,785	222,174
NYS Police Retirement	824,043	878,866
Social Security & Medicare	342,846	385,751
Worker's Compensation	117,000	128,000
NYS Unemployment	5,000	5,000
NYS Disability	8,700	200
Employee Medical/Dental/Optical	<u>1,211,011</u>	<u>1,313,140</u>
Total Employee Benefits	2,728,385	2,933,131
Total Debt Service	341,598	337,625
f/e/c/Tentative/2022 April TOTAL EXPENDITURES	10,633,228	11,241,262